State of California – The Resources Agency

RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002
PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME Rio Vista Park Restoration and Conservation Project	AMOUNT OF GRANT REQUESTED $353,615.00 Estimated TOTAL PROJECT COST *(State Grant and other funds)* $ 537,215.00
Grant Applicant *(Agency/Organization and Address)* City of El Monte Department of Parks, Recreation, and Transportation 3130 Tyler Avenue El Monte, CA 91731-3354	COUNTY Los Angeles / NEAREST CITY El Monte PROJECT ADDRESS 4275 Ranger Avenue, El Monte, CA 91732 NEAREST CROSS STREET Santa Anita Avenue SENATE DISTRICT NO. 26th / ASSEMBLY DISTRICT NO. 57th

Grant Applicant's Representative Authorized in Resolution

Name	Title	Phone
Tom Hatch	Deputy City Manager - Parks, Rec, & Trans.	626-580-2205

Person with day-to-day responsibility for Project *(if different from authorized representative)*

Name	Title	Phone
Same as Above		

Brief description of Project

The project provides restoration rehabilitation of the Rio Vista Park complete with community and educational activities, interactive and interpretive displays, hands-on activities, and historical depictions of the Rio Hondo River dating back through the 18th Century. Newly constructed bicycle trails and pedestrian walkways formed with native vegetation and historical growth,will line the park and the Rio Hondo River and provide pedestrian connection points between major corridors of the City.

For Development Projects
Land Tenure – Project is: 3.4 Approx. acres:

3.4 Approx. Acres owned in fee simple by Applicant

N/A Acres available under a N/A year lease

N/A Acres other interest *(explain)* N/A

For Acquisition Projects
Project land will be _____ acres

_____ Acres acquired in fee simple by Applicant

_____ Acres in other than fee simple *(explain)*

I certify that the information contained in this Project Application form and Application requirements is accurate.

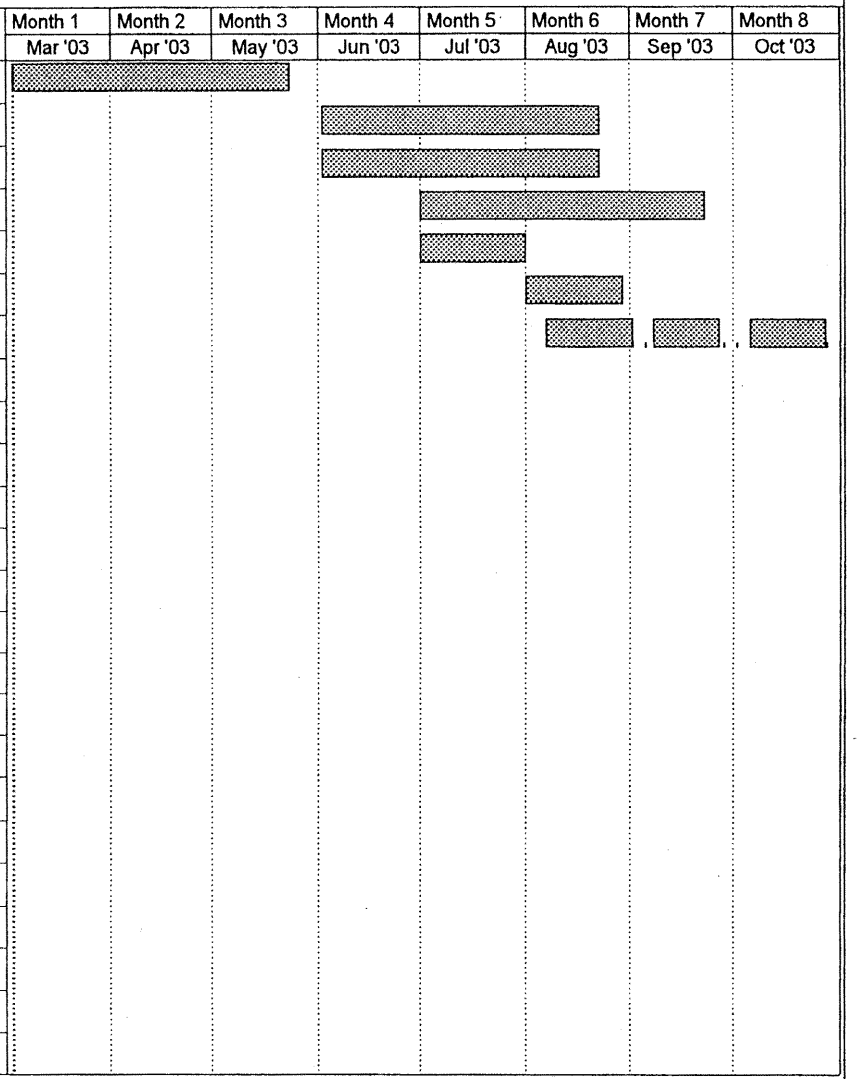
Signed Thomas R. Hatch
Grant Applicant's Authorized Representative as shown in Resolution

February 27, 2003
Date

Rio Vista Park Restoration and Conservation Project

Preliminary Tasklist and Timeline

ID		Task Name	Duration	Start
1		RMC Response time and notification	3 mons	Mon 3/3/03
3		Identify community collaborators and groups	3 mons	Mon 6/2/03
6		RFP Process for Historical Landscape	3 mons	Mon 6/2/03
2		Develop reconstruction plan for existing building	3 mons	Tue 7/1/03
4		Establish community steering committee	1.15 mons	Tue 7/1/03
5		Establish regular meeting schedule	1.05 mons	Fri 8/1/03
8		Committee meetings for development	15 mons	Thu 8/7/03
10		Development of historical renderings for interactive components	5 mons	Mon 1/12/04
7		Approval and submission of preliminary park design	4 mons	Thu 5/27/04
9		Present initial conceptual designs to stakeholders	1 mon	Tue 3/9/04
12		Construction drawings submitted for approval	2 mons	Mon 4/5/04
23		Development of educational outreach component	6 mons	Wed 2/4/04
18		Development of interpretive centers	8 mons	Tue 2/10/04
11		Renovations on existing facility	7 mons	Mon 7/12/04
17		Procure tables and benches for site	2 mons	Thu 6/17/04
13		Grading of existing grounds	1 mon	Tue 7/6/04
24		Printing and distribution of education and outreach materials	2 mons	Fri 7/30/04
15		Installation of new sidewalks	1 mon	Mon 2/28/05
16		Install new fencing	1 mon	Mon 1/31/05
14		Installation of irrigation	2 mons	Tue 8/10/04
19		Planting of historical vegetation and trees	1 mon	Thu 9/2/04
20		Monitoring and maintenance of trees and plants	12 mons	Mon 9/6/04
21		Final inspection and walkthrough	0.5 mons	Mon 1/17/05
22		Grand Reopening of park and new facilities	0.5 mons?	Mon 1/24/05



Preliminary Task List Only
Subject to additional detail based on information recieved during development

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Task
Split
Progress
Milestone
Summary
Rolled Up Task
Rolled Up Split
Rolled Up Milestone
Rolled Up Progress
External Tasks
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External Milestone
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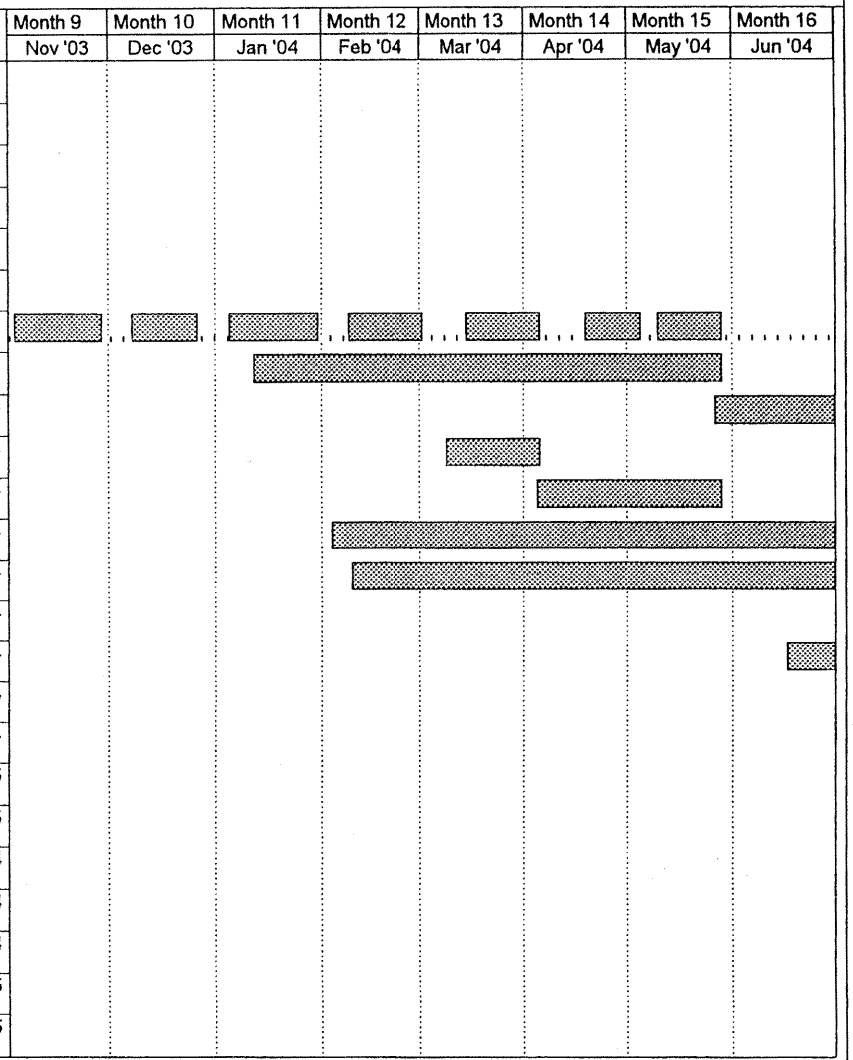

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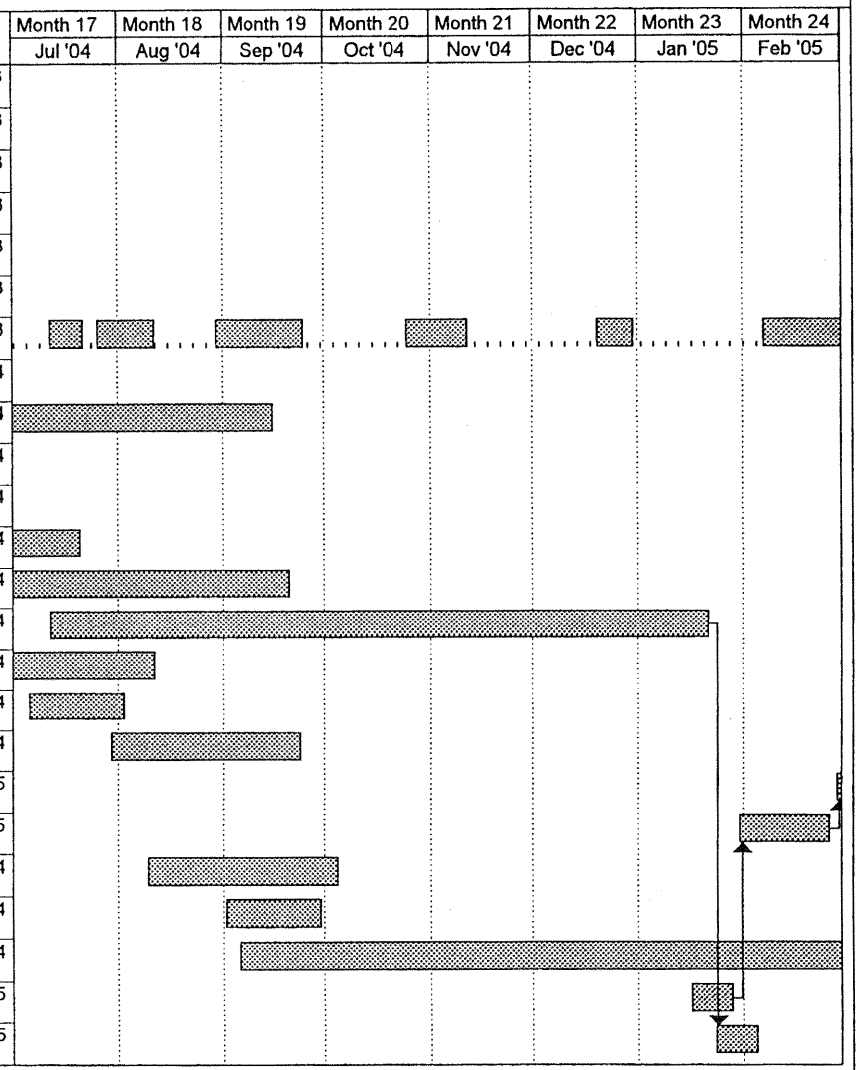

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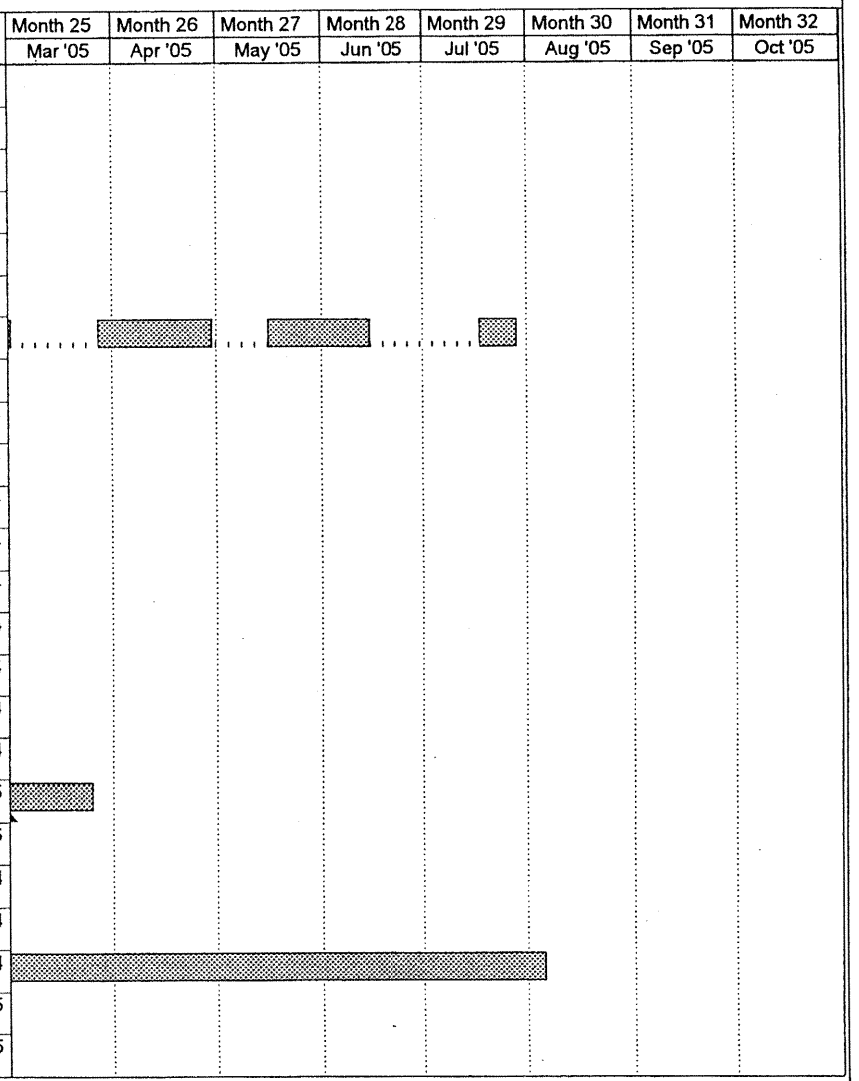

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RMC Proposition 40 Grant Program Budget

Rio Vista Park - El Monte

TASK	UNIT PRICE	QUANTITY	AGENCY GRANT $	IN-KIND $	OTHER FUNDING		TOTAL AMOUNT $
					$	SOURCE	
Identify community collaborators and groups	$75.00	30.00	$2,250.00	$2,250.00			$4,500.00
RFP Process for Historical Landscape	$75.00	48.00	$3,600.00	$3,600.00			$7,200.00
Develop reconstruction plan for existing building	$75.00	120.00	$0.00	$9,000.00			$9,000.00
Committee meetings for development	$75.00	150.00	$11,250.00	$11,250.00			$22,500.00
Development of historical renderings for interactive components	$75.00	200.00	$15,000.00	$0.00			$15,000.00
Approval and submission of preliminary park design	$75.00	60.00	$4,500.00	$4,500.00			$9,000.00
Present initial conceptual designs to stakeholders	$75.00	20.00	$1,500.00	$1,500.00			$3,000.00
Construction drawings submitted for approval	$17,945.00	1.00	$17,945.00	$0.00			$17,945.00
Development of educational outreach component	$75.00	85.00	$6,375.00	$0.00			$6,375.00
Development of interpretive centers	$15,000.00	4.00	$60,000.00	$0.00			$60,000.00
Renovations on existing facility	$100.00	1,500.00	$0.00	$150,000.00	$150,000.00	Quimpy	$150,000.00
* Renovations on existing restrooms	$150.00	400.00	$60,000.00	$0.00			$60,000.00
Drinking fountain	$1,500.00	1.00	$1,500.00	$0.00			$1,500.00
Procure tables and benches for site	$600.00	15.00	$9,000.00	$0.00			$9,000.00
Grading of existing grounds	$8,375.00	1.00	$8,375.00	$0.00			$8,375.00
Printing and distribution of education and outreach materials	$0.15	32,000.00	$4,800.00	$0.00			$4,800.00
Installation of new sidewalks	$14,000.00	1.00	$14,000.00	$0.00			$14,000.00
Install new fencing	$100.00	300.00	$30,000.00	$0.00			$30,000.00
Installation of irrigation	$17,000.00	1.00	$17,000.00	$0.00			$17,000.00
Planting of historical vegetation, trees, and grass	$40,380.00	1.00	$40,380.00	$0.00			$40,380.00
Monitoring and maintenance of trees and plants	$46,140.00	1.00	$46,140.00	$0.00			$46,140.00
Final inspection and walkthrough	$75.00	20.00	$0.00	$1,500.00			$1,500.00
Grand Reopening of park and new facilities	$75.00	96.00		$7,200.00			
TOTALS			**$353,615.00**	**$190,800.00**			**$537,215.00**
			65.82%	35.52%			