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State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002

SMALL GRANT PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME Watershed Education in Multi-lingual Communities	AMOUNT OF GRANT REQUESTED *(Not to exceed $100,000)* **$50,750.60** Estimated TOTAL PROJECT COST *(State Grant and other funds)* **$91,858.20**
Grant Applicant *(Agency/Organization and Address)* The Regents of the University of California on behalf of California Cooperative Extension, Los Angeles Carol Berman, DANR Contracts and Grants 300 Lakeside Drive, 6th floor Oakland, CA 94612-3550	COUNTY Los Angeles / NEAREST CITY PROJECT ADDRESS Multiple sites throughout the San Gabriel and Lower Los Angeles Rivers watersheds. NEAREST CROSS STREET SENATE DISTRICT NO. / ASSEMBLY DISTRICT NO.

Grant Applicant's Representative Authorized in Resolution

Name	Title	Phone
Carol Berman	Contracts and Grants Coordinator	510-987-0050

Person with day-to-day responsibility for Project *(if different from authorized representative)*

Name	Title	Phone
Sabrina Drill	Asst. Extension Advisor	323-838-8335

Brief description of Project

University of California Cooperative Extension and the Mexican American Opportunity Foundation will create a partnership to link social service and environmental organizations, and deliver an interactive watershed educational experience to low-income, multi-lingual communities. This will increase knowledge and generate behavior change within these communities, and enable these communities to take an active role in stakeholder driven environmental projects and planning.

I certify that the information contained in this Project Application form and Application requirements is accurate.

Signed Carol Berman
Grant Applicant's Authorized Representative as shown in Resolution

3/3/03
Date

Please do not extend beyond one page.

RMC Small Grant Task List and Timeline

Watershed Education for Multi-lingual Communities

UCCE and MAOF

	Task Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	Recruit and hire project coordinator														
2	Conduct training of MAOF staff														
3	Develop curriculum materials for use with community participants														
4	Develop assessment materials for use with participants														
5	Recruit community participants														
6	Deliver in-class training to community participants														
7	Community participants develop and conduct community service projects (Earth Day kick-off)														
8	Program graduation and post-training assessment														
9	Develop final report for RMC and publication														

RMC Small Grant Budget

Watershed Education for Multi-lingual Communities

UCCE and MAOF

Item	Associated task	Unit Price	Quantity	In-kind match from UCCE/MAOF	Funds Requested from RMC	Total Project Budget
Salary						
Project Coordinator salary (UCCE) 40%FTE	all	$1,072.00	14 mos.		**$15,008.00**	$15,008.00
Project coordinator benefits	all	$107.00	14 mos.		**$1,498.00**	$1,498.00
Project assistant salary (MAOF) half-time	all	$960.00	12 mos.		**$11,520.00**	$11,520.00
Project Manager (UCCE) (20 hrs/month)	all	$600.00	14 mos.	$8,400.00		$8,400.00
Project Manager (UCCE) benefits	all	$180.00	14 mos.	$2,520.00		$2,520.00
Project Manager (MAOF) (20 hrs/month)	all	$325.40	14 mos.	$4,555.60		$4,555.60
Project Staff (MAOF) (6 staff for 24 hrs/month)	all	$288.00	6*14 mos.	$24,192.00		$24,192.00
General supplies and materials						
Curricular materials for review	2,3,4	$200.00	6 copies		**$1,200.00**	$1,200.00
General supplies	all				**$3,000.00**	$3,000.00
Gifts (tote bags) for project graduates	8	$5.00	750		**$3,750.00**	$3,750.00
Project reports	9	$20.00	10		**$200.00**	$200.00
Fund to support participant projects*	7	$100.00	75		**$7,500.00**	$7,500.00
Travel						
Van rental for field trips	2	$100.00	10		**$1,000.00**	$1,000.00
Mileage for MAOF staff	2,6,8	$120.00	12	$1,440.00		$1,440.00
Mileage for project coordinator/manager	all				**$1,000.00**	$1,000.00
Total Direct Costs				***$41,107.60***	***$45,676.00***	*$86,783.60*
Indirect costs	all				**$5,074.60**	$5,074.60
Total funds requested from RMC					**$50,750.60**	
Total project costs						$91,858.20
* funds available if project participants design projects requiring funding. It is estimated 10% of participants will request funds.						